

**CY 2012 APPROPRIATION  
Procurement Plan**

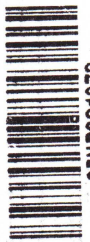
**Agency:** DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES  
**Project :** COMMUNITY BASED FOREST AND MANGROVE MANAGEMENT PROGRAM IN PANAY AND NEGROS

Item No.	Name of Equipment	Description / Specification	Quantity	Unit Cost (Estimate)	Total Cost (Estimate)	Start Date	Completion Date	Mode of Procurement	Remarks
	Desk Top Computer	Intel Core i5 2500 Processor, 4GB Memory, 5-6 Channel Audio, AMD RadeonHD 6570 Graphics, 1 TB SATA HDD, Super Multi CD/DVD Disk Drive, 6-in-1 Card Reader, Mini Tower Casing, Internal 300W (100V-240V) Power Supply, LAN: 1000-Base-T Networking IO ports, USB Optical Mouse & Keyboard, MS Windows 7 Professional (64-bit), 20-inch LED Monitor with Speakers	2	60,000.00	120,000.00	Jan. 2012	Mar. 2012	Shopping	
	Printer	Deskjet Ink Advantage, Print Speed up to 28ppm(draft A4, black) 21ppm (draft A4 color).Print quality black up to 600 dpi, Duty cycle up to 3000pages, print speed colour (draft 10x15 photo) as fast as 31sec,uses 2 print cartridges, (1 @ black, tri-colour) Standard paper Handling, 80-sheet Input tray, 20-sheet Output tray	1	7,400.00	7,400.00	Jan. 2012	Mar. 2012	Shopping	
	UPS	650VA Line-Interactive with Built-in AVR, 220VAC Input / Output Voltage, single phase, 60Hz w/ standard back-up time	2	4,200.00	8,400.00	Jan. 2012	Mar. 2012	Shopping	

Mode of Procurement		Remarks
Shopping		
Shopping		



REPUBLIC OF THE PHILIPPINES  
 DEPARTMENT OF ENVIRONMENT  
 AND NATURAL RESOURCES



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 MON J.P. PAJE

Secretary