

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
SECOND LAND ADMINISTRATION AND MANAGEMENT PROJECT (LAMP2)
PROCUREMENT PLAN CY 2012-2015**

**COMPONENT 1 & 3 (LAND INFORMATION AND MANAGEMENT AND PROJECT MANAGEMENT)
OVERALL SUMMARY**

Disbursement Category	Amount (Php)	Disbursement Target				
		2012	2013	2014	2015	Total
CY 2012-2015						
GOODS	3,311,681.00	1,291,681.00	820,000.00	1,200,000.00	-	3,311,681.00
CONSULTANCY SERVICES	60,407,000.00	10,045,500.00	20,740,500.00	27,236,000.00	2,385,000.00	60,407,000.00
NON-CONSULTING SERVICES	1,974,748,312.92	219,416,479.21	1,097,082,396.07	658,249,437.64	-	1,974,748,312.92
GRAND TOTAL	2,038,466,993.92	230,753,660.21	1,118,642,896.07	686,685,437.64	2,385,000.00	2,038,466,993.92


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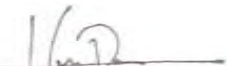
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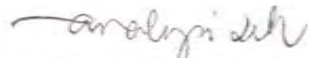
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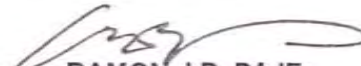
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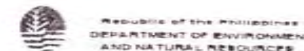

ILUMINADA IGNACIO
Procurement Officer
Procurement Unit,
FASPO


HENRY P. PACIS
Deputy Executive
Director, LAMP2


ROBERTO B. OLIVA
Assistant Secretary
and Executive Director,
LAMP2


ATTY. ANALIZA REBUERTA-TEH
Undersecretary /Chief of Staff


RAMON J.P. PAJE
Secretary
DENR



SENRO32044

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
 SECOND LAND ADMINISTRATION AND MANAGEMENT PROJECT (LAMP2)
 COMPONENT 3 (PROJECT MANAGEMENT)
 PROCUREMENT PLAN CY 2012-2015
 GOODS AND WORKS

Reference Number	Description of works and goods	Exp. Category	Procurement Method	Review by the Bank (Prior / Post)	Estimated Cost	Agency		Drafting of Bidding Documents/ RFQ	Advertisement/Posting	Expected Bid Opening	Expected award date	Disbursement Target				
												CY 2012	CY 2013	CY 2014	CY 2015	TOTAL
DENR																
Package 18- LAMP2-AF-G-S-01-2012	Advertisement, Printing and Binding (IEC Materials)	G	Shopping	Post	2,220,000.000	LAMP2-AF DENR	Planned	May 1, 2012	May 16, 2012	June 1, 2012	June 30, 2012	200,000.00	820,000.00	1,200,000.00	0.00	2,220,000.00
Package 19-LAMP2-AF-G-S-02-2012	Desktop, Laptop, UPS	G	Shopping	Post	660,250.00	LAMP2-AF DENR	Planned	Jan 2, 2012	Jan. 16, 2012	Feb 1, 2012	March 1, 2012	660,250.00				660,250.00
Package 20-LAMP2-AF-G-S-03-2012	MS Office Professional 2010 (Full package); Anti Virus software	G	Shopping	Post	133,965.00	LAMP2-AF DENR	Planned	Jan 2, 2012	Jan. 16, 2012	Feb 1, 2012	March 1, 2012	133,965.00				133,965.00
Package 21-LAMP2-AF-G-S-04-2012	Digital Voice Recorder, Video Camera, Digital SLR Camera with battery charger	G	Shopping	Post	57,446.00	LAMP2-AF DENR	Planned	Jan 2, 2012	Jan. 16, 2012	Feb 1, 2012	March 1, 2012	57,446.00				57,446.00
Package 22-LAMP2-AF-G-S-05-2012	Air Conditioner (3HP)	G	Shopping	Post	240,000.00	LAMP2-AF DENR	Planned	Jan 2, 2012	Jan. 16, 2012	Feb 1, 2012	March 1, 2012	240,000.00				240,000.00
Total					3,311,661.00							1,291,681.00	820,000.00	1,200,000.00	0.00	3,311,681.00

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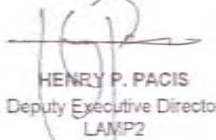
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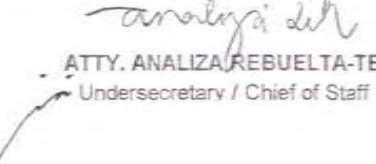
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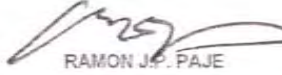
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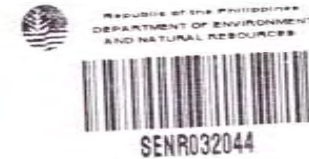

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SECOND LAND ADMINISTRATION AND MANAGEMENT PROJECT (LAMP2)
COMPONENT 1 (LAND INFORMATION AND MANAGEMENT)
PROCUREMENT PLAN CY 2012-2015
GOODS AND WORKS

Reference Number	Description of works and goods	Exp. Category	Procurement Method	Review by the Bank (Prior / Post)	Estimated Cost	Drafting of Bidding Documents	Bank's NOL to the Bid Docs	Advertisement/Posting	Expected Bid Opening	Bank's NOL to the BER	Expected award date	Disbursement Target				TOTAL	
												CY 2012	CY 2013	CY 2014	CY 2015		
DENR																	
Package 1 - LAMP2-G-ICB-R1-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 2 - LAMP2-G-ICB-R2-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 3 - LAMP2-G-ICB-R3-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 4 - LAMP2-G-ICB-R4A-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 5 - LAMP2-G-ICB-R4B-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 6 - LAMP2-G-ICB-R5-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 7 - LAMP2-G-ICB-R6-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 8 - LAMP2-G-ICB-R7-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 9 - LAMP2-G-ICB-R8-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 10 - LAMP2-G-ICB-R9-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 11 - LAMP2-G-ICB-R10-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 12 - LAMP2-G-ICB-R11-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 13 - LAMP2-G-ICB-R12-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 14 - LAMP2-G-ICB-Caraga-6-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 15 - LAMP2-G-ICB-LMS-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 16 - LAMP2-G-ICB-NCR-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Package 17 - LAMP2-G-ICB-CAR-2012	Data Conversion (Survey Plan, LDC, PLA/Patent Encoding, Document and Map Scanning, Georeferencing)	NCS	ICB	Prior	116,161,665.47	5-Dec-11	9-Mar-12	23-Mar-12	7-May-12	20-Aug-12	3-Sep-12	12,906,851.72	64,534,256.59	38,720,555.16		116,161,665.47	
Total					1,974,748,312.92							219,416,479.21	1,097,082,396.07	658,249,437.64	0.00	1,974,748,312.92	

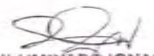
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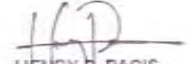
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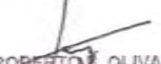
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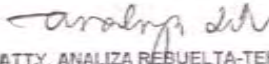
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ILUMINADA IGNACIO
Procurement Unit, FASP


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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF ENVIRONMENT
AND NATURAL RESOURCES



DENR020044


DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
SECOND LAND ADMINISTRATION AND MANAGEMENT PROJECT (LAMP2)
COMPONENT 1 and 3 (LAND INFORMATION AND MANAGEMENT AND PROJECT MANAGEMENT)
PROCUREMENT PLAN CY 2012-2015
CONSULTANT SERVICES

Ref. No.	Particulars	ESTIMATED AMOUNT	Mode of Procurement	Prior Review by the Bank (Prior/Post)	Procurement Process FOR FIRM CONSULTANT SERVICES													Disbursement Target							
					Preparation /Review of - RFP, & Submission to WB (FASPO / LAMP2)	Approval/ Issuance of NOL & RFP (WB) for the TOR	Advertisement for RFP (FASPO / LAMP2)	Evaluation, Shortlisting /Selection, & Submission to WB (FASPO / LAMP2)	WB NOL to Shortlist	Issuance of RFP	Submission of Proposals	Evaluation of Tech. Proposal, Preparation of TER & Submission to WB (TWG-FASPO)	WE NOL to TER	Opening and Evaluation of Financial Proposal (TWG-FASPO)	Preparation of Combined Tech- Fin. Report (TWG-FASPO)	Submission to (WB) of the combined TER/FER for information	Negotiation	Approval Issuance of NOL (WB) on the draft negotiated contract	Signing and Issuance of NOA, Contract and NTP	CY 2012	CY 2013	CY 2014	CY 2015	TOTAL	
COMPONENT 1 (LAND INFORMATION AND MANAGEMENT)																									
2012-2015																									
IFB No. LAMP2-AF-CS-QCBS-01-2012	System Development, Enhancement and Research Management	21,600,000	OCBS	Prior	Dec 15, 2011 - Jan 20, 2012	Jan 23, 2012	Jan 29, 2012	Mar 1-15, 2012	Mar 15-23, 2012	Mar 26-31, 2012	Apr 30, 2012	May 1-15, 2012	May 16-23, 2012	May 25, 2012	May 29, 2012	Jun 4, 2012	Jun 5-8, 2012	Jun 11-15, 2012	Jun 15-30, 2012	5,400,000.00	7,200,000.00	7,200,000.00	1,800,000.00	21,600,000.00	
IFB No. LAMP2-AF-CS-QCBS-2012	Information System Design	6,000,000	OCBS	Prior	Sept 12 - Oct 10, 2012	Oct 12, 2012	Oct 15, 2012	Nov 16-30, 2012	Dec 1-7, 2012	Dec 10-14, 2012	Jan 15, 2013	Jan 16-31, 2013	Feb 1-7, 2013	Feb 2, 2013	Feb 11-22, 2013	Feb 25, 2013	Feb 26-Mar 1, 2013	Mar 4-5, 2013	Mar 9-31, 2013	6,000,000.00				6,000,000.00	
IFB No. LAMP2-AF-CS-IC-03-2012	Policy Studies	2,702,000	IC	Post	Jan 2-25, 2012	Jan 30, 2012	Feb 29, 2012	April 2-13, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr 15-18, 2012	N/A	Apr 15-30, 2012	1,158,000.00	1,158,000.00	386,000.00		2,702,000.00	
Sub- TOTAL C1		30,302,000																		6,558,000.00	14,358,000.00	7,586,000.00	1,800,000.00	30,302,000.00	
COMPONENT 3 (PROJECT MANAGEMENT)																									
2012-2015																									
IFB No. LAMP2-AF-SSS-01-2012	Legal Consultant	2,700,000	SSS	prior	Dec 5-14, 2011 - Jan 4, 2012	Jan 5-14, 2012	Jan 15, 2012	Feb 14-21, 2012	Feb 22-29, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar 1-3, 2012	Mar 6-10, 2012	Mar 12-30, 2012	675,000.00	900,000.00	900,000.00	225,000.00	2,700,000.00
IFB No. LAMP2-AF-QCBS-03-2012	Development Impact Study	15,000,000	OCBS	Prior	Mar 24- April 25, 2014	April 25- May 2, 2014	May 4, 2014	June 5-23, 2014	June 24-30, 2014	July 1-7, 2014	July 8, 2014	July 9-23, 2014	July 24-30, 2014	July 31- Aug 3, 2014	Aug 4-8, 2014	Aug 9, 2014	Aug 16-24, 2014	Aug 25-31, 2014	Sept 1-15, 2014			15,000,000.00		15,000,000.00	
IFB No. LAMP2-AF-CS-04-2012	Study on Priority Areas for Intervention	2,310,000	IC	Post	June 1-30, 2012	July 1-5, 2012	July 6-Aug 7, 2012	Aug 9-15, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Aug 16-24, 2012	Aug 25-31, 2012	Sept 1-15, 2012	577,500.00	1,732,500			2,310,000.00
IFB No. LAMP2-AF-CS-2012	Project Management Consultant	4,620,000	IC	Prior	Mar 9 - April 9, 2012	April 10-14, 2012	April 15-May 16, 2012	May 18-21, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 21-23, 2012	May 24-30, 2012	June 1-15, 2012	1,155,000.00	2,310,000.00	1,155,000.00		4,620,000.00
IFB No. LAMP2-AF-SSS-05-2012	Project Completion Report	1,155,000	SSS	Prior	Mar 9 - April 9, 2014	April 10-14, 2014	April 15-May 16, 2014	May 18-21, 2014	May 22-24, 2014	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 25-28, 2014	May 29- Jun 3, 2014	June 4-15, 2014			1,155,000.00		1,155,000.00
IFB No. LAMP2-AF-IC-07-2012	Financial Management Analyst	2,160,000	IC	Post	Dec 5-14, 2011 - Jan 4, 2012	Jan 5-14, 2012	Jan 15, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 14-29, 2012	Mar 1-10, 2012	Mar 11-15, 2012	540,000.00	720,000.00	720,000.00	180,000.00	2,160,000.00
IFB No. LAMP2-AF-IC-08-2012	Procurement Specialist	2,160,000	IC	Post	Dec 5-14, 2011 - Jan 4, 2012	Jan 5-14, 2012	Jan 15, 2012	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 14-29, 2012	Mar 1-10, 2012	Mar 11-15, 2012	540,000.00	720,000.00	720,000.00	180,000.00	2,160,000.00
Sub- TOTAL C3		30,105,000																		3,467,500.00	6,382,500.00	19,650,000.00	585,000.00	30,105,000.00	
Total C1 & C3		60,407,000																		10,045,500	20,740,500	27,236,000	2,385,000	60,407,000	


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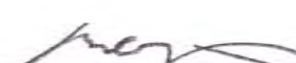
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And Executive Director, LAMP2

Recommending Approval:


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Undersecretary / Chief of Staff

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OFFICE OF THE PROCURING OFFICER
DEPARTMENT OF ENVIRONMENT
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SENR032044