

National Program - Support to Environment and Natural Resources Management Project (NPSENRM)  
CY 2012 Procurement Plan  
GEF Grant

Reference No./ Bureau/Region	Item Description/Package	Quantity/ Unit	Estimated Project Cost (in Philippine Peso)	Method of Procurement	Bank's Review	Indicative Schedule		Status/ Remarks
						Start Date (Advertisement)	End Date (Notice to Proceed)	
Central Office			2,745,000.00					
		Consultancy	800,000.00					
		Goods	1,945,000.00					
ENR CO C 1	Socio-anthropologist	6 man/mo.	800,000.00	IC	Prior Review	January 2012	March 2012	
ENR CO G 1	Photocopier	1 unit	120,000.00	Shopping	Post Review	January 2012	March 2012	
ENR CO G 2	Sound System	1 unit	150,000.00	Shopping	Post Review	January 2012	March 2012	
ENR CO G 3	Android Tablet Camera	5 units	150,000.00	Shopping	Post Review	January 2012	March 2012	
ENR CO G 4	Digital Video Camera	1 unit	25,000.00	Shopping	Post Review	January 2012	March 2012	
ENR CO G 5	Various IEC materials and manual production	1 lot	1,500,000.00	Shopping	Post Review	January 2012	March 2012	
DENR Region 4A			4,226,000.00					
		Consultancy	260,000.00					
		Works	3,840,000.00					
		Goods	126,000.00					
ENR R4A C 1	ENR Training Specialist	3 man/mo.	260,000.00	IC	Prior Review	January 2012	March 2012	
ENR R4A W 1	Agroforestry establishment	60 ha.	1,920,000.00	CDD	Post Review	January 2012	March 2012	
ENR R4A W 2	Riverbank stabilization	60 ha.	1,920,000.00	CDD	Post Review	January 2012	March 2012	
ENR R4A G 1	Motorcycle	1 unit	126,000.00	Shopping	Post Review	January 2012	March 2012	
DENR Region 5			1,499,601.00					
		Consultancy	700,000.00					
		Works	547,601.00					
		Goods	252,000.00					
ENR R5 C 1	ENR Training Specialist	3 man/mo.	700,000.00	IC	Prior Review	January 2012	March 2012	
ENR R5 W 1	Boundary delineation-Bicol Natural Park	41.5 km.	518,750.00	CDD	Post Review	January 2012	March 2012	
ENR R5 W 2	Boundary delineation-Libmanan Caves Natural Park	2,308 km.	28,851.00	CDD	Post Review	January 2012	March 2012	
ENR R5 G 1	Motorcycle	2 units	252,000.00	Shopping	Post Review	January 2012	March 2012	
DENR Region 6		Consultancy	2,500,000.00					
ENR R6 C 1	FLUP Specialist	12 man/mo.	2,000,000.00	IC	Prior Review	January 2012	March 2012	
ENR R6 C 2	Hydrologist	3 man/mo.	500,000.00	IC	Prior Review	January 2012	March 2012	


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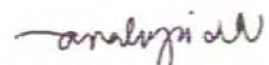
Reference No./ Bureau/Region	Item Description/Package	Quantity/ Unit	Estimated Project Cost (in Philippine Peso)	Method of Procurement	Bank's Review	Indicative Schedule		Status/ Remarks
						Start Date (Advertisement)	End Date (Notice to Proceed)	
DENR Region 12			11,110,000.00					included in CY2011 Supp APP GEF, WB NOL dtd 11/02/11
		Consultancy	4,478,000.00					
		Works	6,380,000.00					
		Goods	252,000.00					
ENR R12 C 1	Livelihood Specialist	9 man/mo.	630,000.00	IC	Prior Review	January 2012	March 2012	
ENR R12 C 2	M & E Specialist	12 man/mo.	2,048,000.00	IC	Prior Review	January 2012	March 2012	
ENR R12 C 3	DRRM Specialist	12 man/mo.	1,800,000.00	IC	Prior Review	January 2012	March 2012	
ENR R12 W 1	Agroforestry establishment	75 ha.	2,400,000.00	CDD	Post Review	January 2012	March 2012	
ENR R12 W 2	Riverbank stabilization	60 ha.	1,920,000.00	CDD	Post Review	January 2012	March 2012	
ENR R12 W 3	Assisted natural regeneration	100 ha.	1,600,000.00	CDD	Post Review	January 2012	March 2012	
ENR R12 W 4	Wetland habitat restoration	2 ha.	160,000.00	CDD	Post Review	January 2012	March 2012	
ENR R12 W 5	Watchtower construction	2 units	300,000.00	CDD	Post Review	January 2012	March 2012	
ENR R12 G 1	Motorcycle	2 units	252,000.00	Shopping	Post Review	January 2012	March 2012	
<b>GRAND TOTAL</b>			<b>22,080,601.00</b>					
Consultancy			8,738,000.00					
Works			10,767,601.00					
Goods			2,575,000.00					


Prepared by:

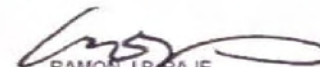
Recommended by:

Approved by:

  
EDWIN G. DOMINGO  
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*EDW*

  
ATTY. ANALIZA REBUERTA-TEH  
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